

# 2022 ANNUAL MEETING AGENDA

Call to Order and Opening Prayer

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Rector's Report

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Sr. Warden Report

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Jr. Warden's Report

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Treasurer's Report

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Finance & Stewardship Report

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Acknowledgements

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Q & A's

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Closing Prayer and Blessing

ST.  DAVID'S  
EPISCOPAL CHURCH



# RECTOR'S REPORT

# Annual Meeting

December 3, 2022

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## Senior Warden's Reflections – Garner Elliott

- A Look Back
- The Way Forward
- Parting thoughts

## A time of rebuilding

“In rebuilding, perhaps we should start with why we are rebuilding and who is at the center of our rebuilding. If God’s love for the world is our why, then our neighbors can be our who. If so, what we rebuild might have renewed purpose and profound impact on the world.”

*David Odom, Executive Director of Leadership Education at Duke Divinity*

# Leaders of St. David's are engaged in Discovering God's Dream for us through the perspectives of Apostleship, Discipleship, Organizational Capacity and Stewardship.



2022

## Working drafts completed:

- Mission statement
- Strategic objectives & themes
- Value statements

Early 2023

## Our direction will be refined by discerning:

- Measurements
- Specific goals
- Initiatives to achieve those goals

Summer 2023  
and beyond

## Keep dreaming big and spreading the love and light of Christ!

- Seeking love and understanding
- Spirit of abundance
- Minds and hearts open with joyous anticipation



“Remember not the former things, nor consider the things of old. Behold, I am doing a new thing; now it springs forth, do you not perceive it?” – Isaiah 43:18-19



# ACKNOWLEDGEMENTS



# JR. WARDEN REPORT

# Junior Warden Report



Photo by Tom Wilson



Front Entrance





Sinclair House

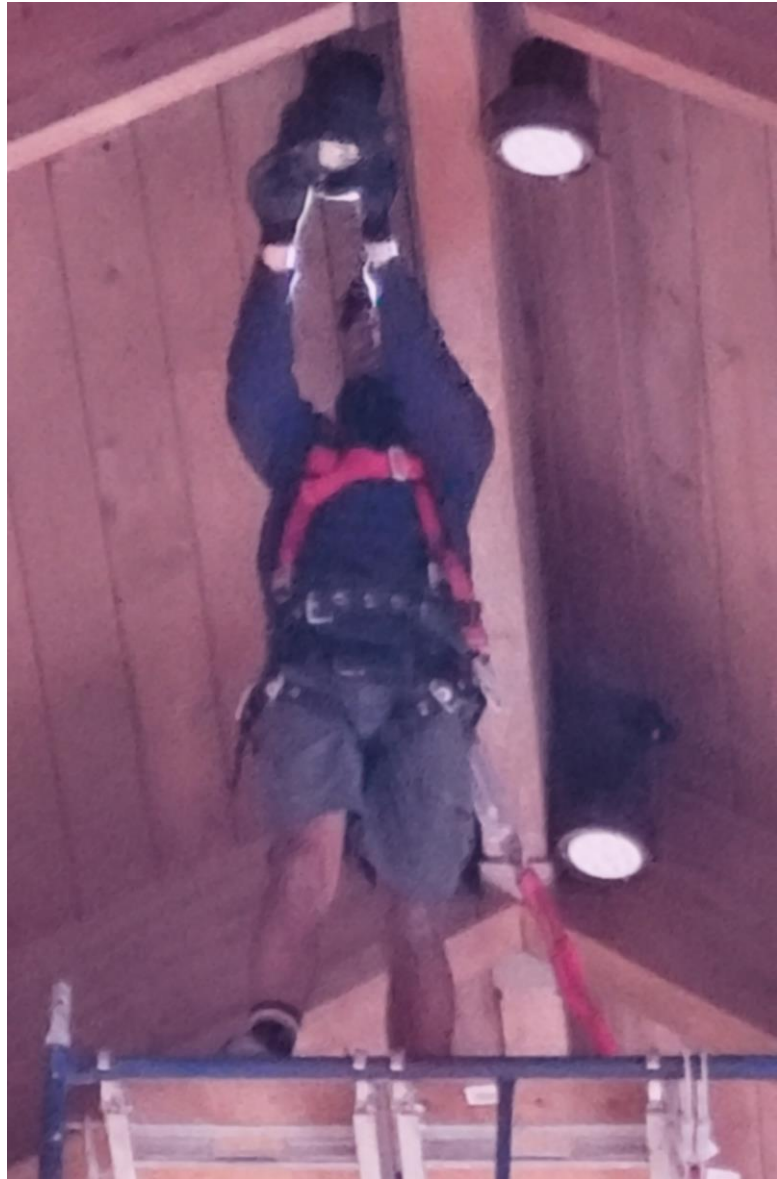


## Crossing Drain

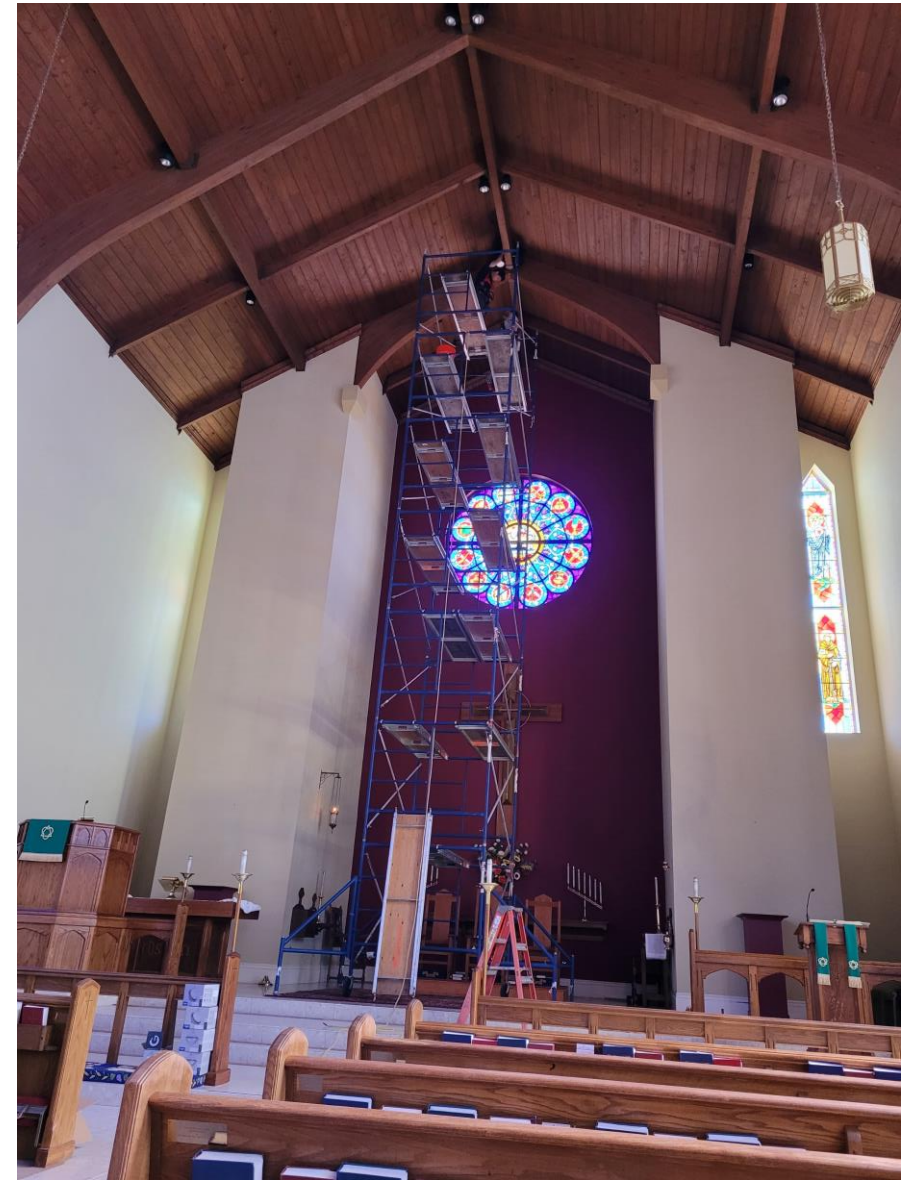
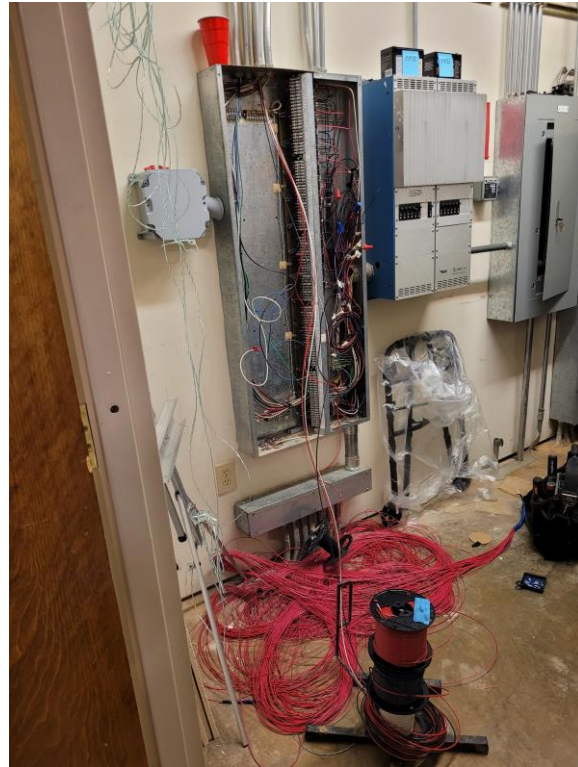


## Harrison Lighting





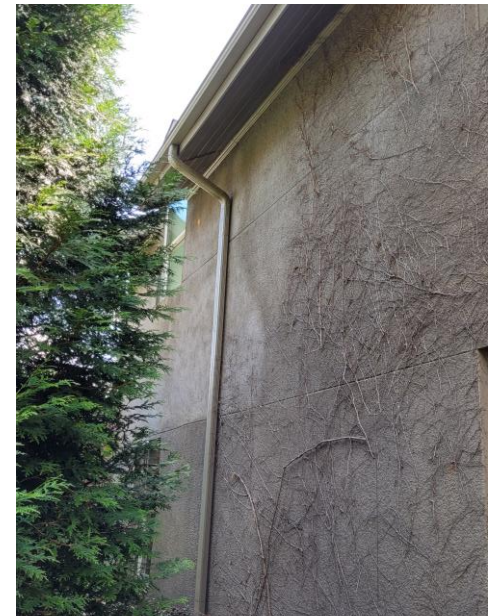
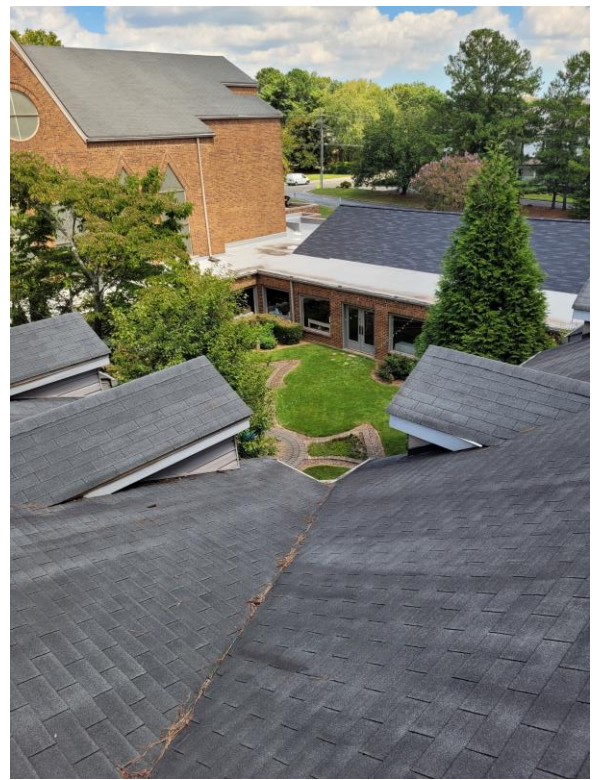
Nave Lighting



Sinclair Clean-Up



## Interesting Places









# TREASURER'S REPORT



ST. † DAVID'S  
EPISCOPAL CHURCH

# ***FINANCE REPORT***



**THE PERFECT  
STORM**



A SHIP IN STORMY SEAS

**Treasurer's Report  
November 2022  
Cash Flows**

<b>Year to date</b>	<b>Actual 2022</b>	<b>Budget 2022</b>	<b>Actual 2021</b>
Parish Giving	\$1,368,173	\$1,294,636	\$1,512,535
Total Collections	<u>\$1,729,013</u>	<u>\$1,681,037</u>	<u>\$1,656,602</u>
Expenses Paid	\$1,442,755	\$1,479,088	\$1,314,277
Debt Service	<u>\$258,922</u>	<u>\$257,709</u>	<u>\$257,713</u>
Cash Surplus (Deficit)	<u>\$27,336</u>	<u>(\$55,760)</u>	<u>\$84,612</u>

2021 collections include \$234,539 from Challenge Gift

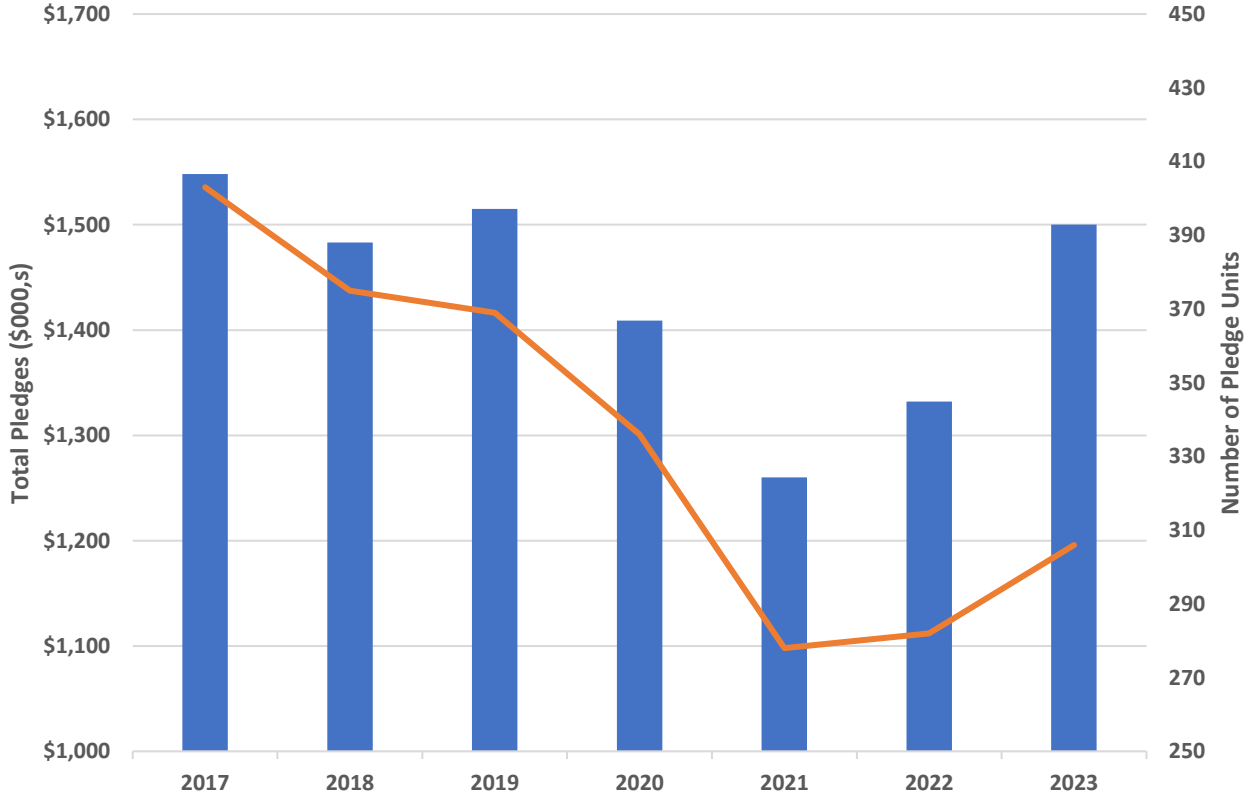
2021 Actual through November

2022 Collections include \$222,160 Carried over PPP Loan Forgiveness

**Treasurer's Report  
November 2022  
Summary Balance Sheet**

	<b><u>December</u> <u>2021</u></b>	<b><u>November</u> <u>2022</u></b>	<b>Change</b>
<b><u>Cash Position</u></b>			
Renasant Balance	\$162,381	\$44,755	(\$117,626)
Designated Gift Account	\$68,348	\$316,434	\$248,086
Short Term Investments @ Market	<u>\$135,153</u>	<u>\$16,549</u>	<u>(\$118,604)</u>
Total Funds Available	<u>\$365,882</u>	<u>\$377,738</u>	<u>\$11,856</u>
<b><u>Long Term Investments</u></b>			
Long Term Investments @ Market	<u>\$1,011,233</u>	<u>\$790,025</u>	<u>(\$221,208)</u>
Total Funds	<u>\$1,377,115</u>	<u>\$1,167,763</u>	<u>(\$209,352)</u>
<b><u>Obligations</u></b>			
Renasant Bank - Due 10/2026	\$3,413,198	\$3,293,862	(\$119,336)
Diocese Foundation Loan	<u>\$87,522</u>	<u>\$75,505</u>	<u>(\$12,017)</u>
Total Obligations	<u>\$3,500,720</u>	<u>\$3,369,367</u>	<u>(\$131,353)</u>
<b>Total Restricted Funds</b>	<u>\$689,174</u>	<u>\$543,710</u>	<u>(\$145,464)</u>

# St. David's Episcopal Church Pledge History

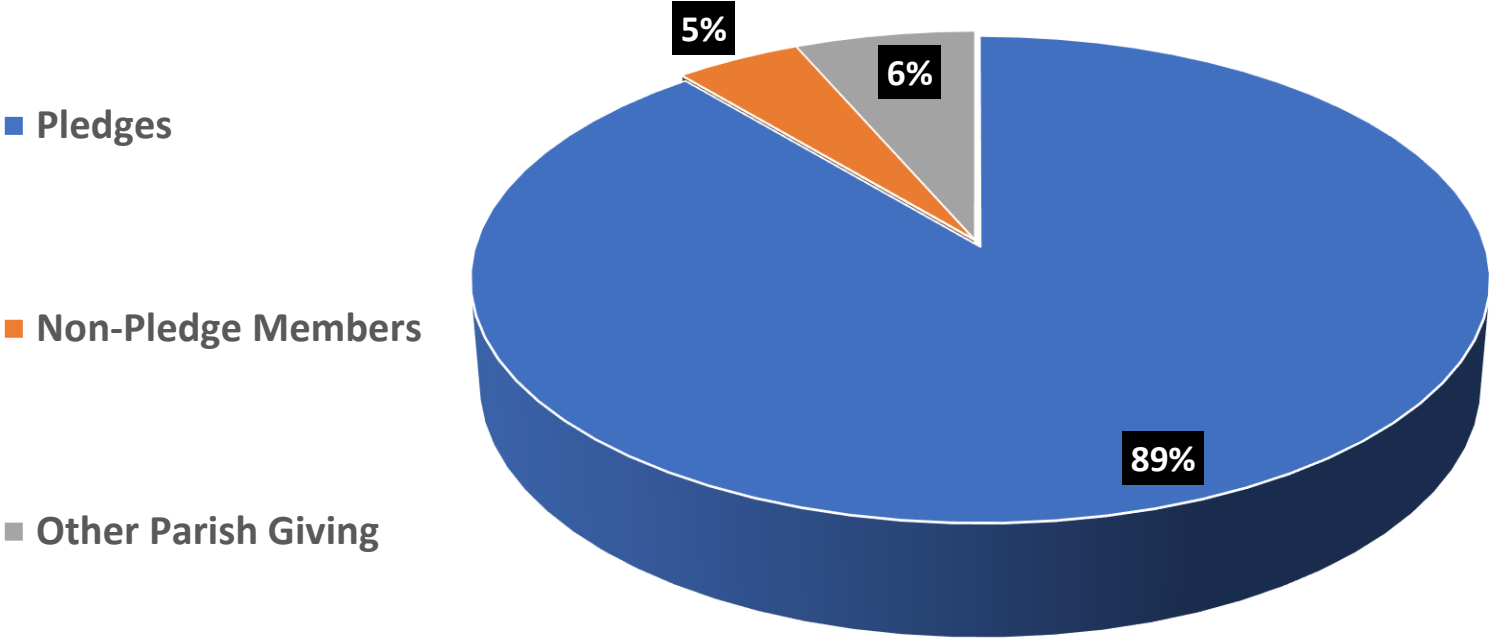


**St. David's Episcopal Church  
2023 Pledge Progress  
As Of 12/01/2022**

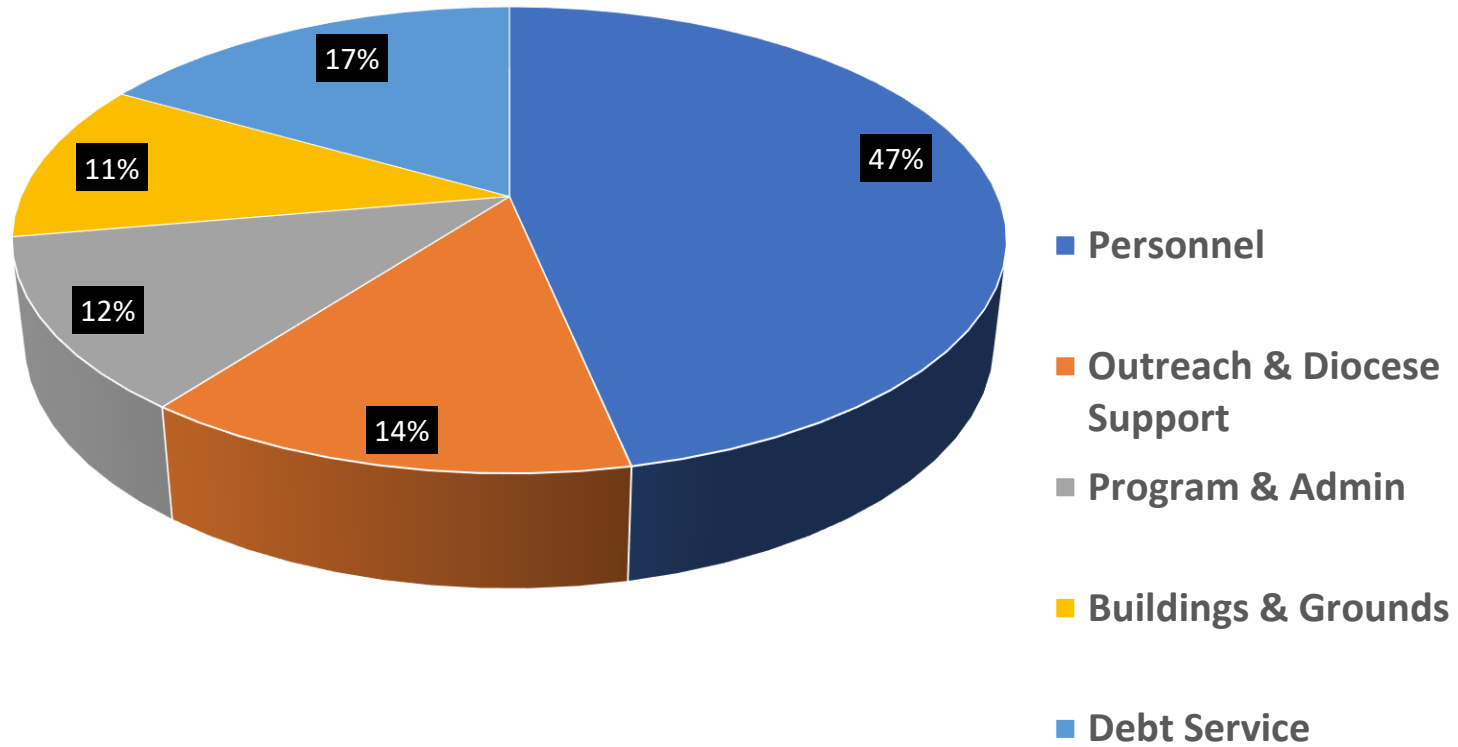
	<b>2023 Pledge</b>		<b>2022 Pledge</b>
	<u>Units</u>	<u>Dollars</u>	<u>Dollars</u>
Increase	120	\$710,660	53.4%
New	22	\$85,832	6.4%
Same	42	\$273,326	20.5%
Decrease	<u>10</u>	<u>\$63,200</u>	<u>4.7%</u>
 Total to Date	 <u>194</u>	 <u>\$1,133,018</u>	 <u>85.1%</u>
Percent of Goal		75.5%	
2022 Not Yet Pledged	110	\$407,600	30.6%



**Forecasted Sources of Income**  
**Est. \$1.68 million**



## Est. Operating Expenses \$1.68 Million



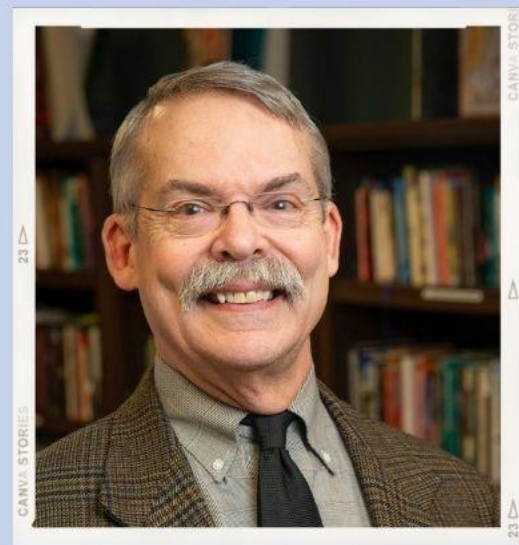


# ACKNOWLEDGEMENTS

# OUTGOING VESTRY



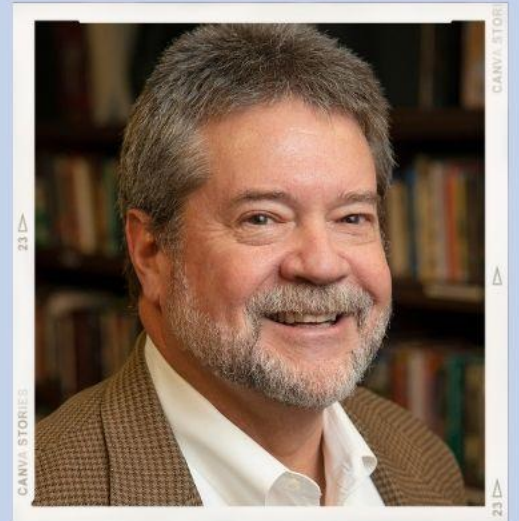
Garner Elliott



Tom Erdmanczyk



Donna Nolf

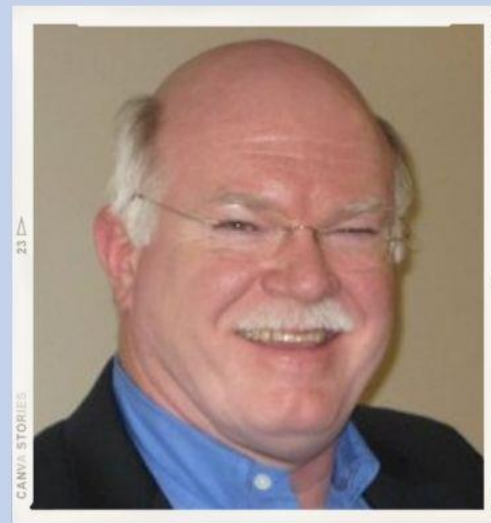


Jim Wilson

# VESTRY CLASS OF 2023



Kay Anderson



Bob Coleman



Carol Hathaway

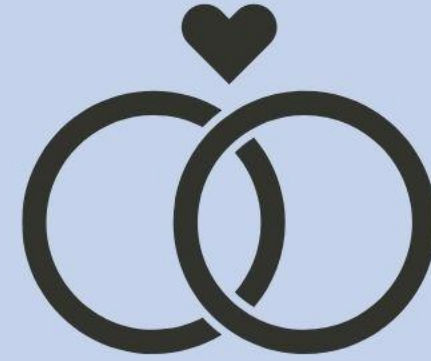


Robbie Stadter

# 2022 VITALITY



Online Worship  
Avg. attendance  
170 per Sunday



3 Weddings



10 Confirmations



61 New Members



27 Baptisms

